

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Adult and Community Learning

Purpose of the Charge: To fully fund the costs of the service not financed by external grant

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	5	5

Are concessions available? Yes 50% reduction for all on means tested benefits

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan and to build a vibrant Bracknell town centre that residents and businesses are proud of

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Adult and Community Learning Plan

Course Fees				
Next Step Courses	Per hour	4.00	4.00	0.0
Initial Taster Sessions	Per hour	1.00	1.00	0.0
Personal & Community Development Learning				
Course Fees			50% cost	
Other Courses are fully funded from external grant				
Course fees are agreed on an academic year basis once external funding is confirmed and approved by the Executive Member as part of the Adult Learning Plan				

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Service : Adult and Community Learning

Purpose of the Charge: To fully fund the costs of the service not financed by external grant

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	88	90

Are concessions available? Yes to the voluntary sector, charities and associated learning agenda organisations as well as internal BFC usage

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan and to build a vibrant Bracknell town centre that residents and businesses are proud of

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Brakenhale Open Learning Centre Room Hire and Refreshments

Room Hire per Hour			
Grant funded courses	10.00	10.00	0.0
Bracknell Forest Council	12.00	12.30	2.5
External users - Voluntary Sector, Charities & Associated Learning Agenda Organisations	12.00	12.00	0.0
Other external users	15.00	15.40	2.7
Insurance	10% room hire	10% room hire	0.0
Refreshments			
Tea & Coffee	5.00	5.10	2.0
	per half day		
	per day	10.00	10.25
Lunches	Cost	Cost + 10%	10.0

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Standards Fund

Purpose of the Charge: To fully fund the costs of the service not financed by external grant

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	13	13

Are concessions available? No

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Playing for Success joint arrangement with Wokingham Borough Council

Contribution from WBC towards the joint project			
Contribution	12,500.00	12,500.00	0.0

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Education Centre

Purpose of the Charge: To contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	105	108

Are concessions available? Yes, internal fees are lower than those charged to external customers

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Education Centre Room Hire Non Bracknell Forest Council

Whole Day			
Newbury	279.00	286.00	2.5
Bedford	176.00	180.50	2.6
Donnington	176.00	180.50	2.6
Sandys	176.00	180.50	2.6
Wimpole	176.00	180.50	2.6
Other	176.00	180.50	2.6
Cromwell Computer Room	255.00	261.00	2.4
Half Day			
Newbury	140.00	143.50	2.5
Bedford	91.00	93.00	2.2
Donnington	91.00	93.00	2.2
Sandys	91.00	93.00	2.2
Wimpole	91.00	93.00	2.2
Other	91.00	93.00	2.2
Cromwell Computer Room	151.00	155.00	2.6

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Education Centre

Purpose of the Charge: To Contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:		

Are concessions available? Yes, internal fees are lower than those charged to external customers

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Education Centre Room Hire Non Bracknell Forest Council (cont)

Twilight			
Newbury	103.00	106.00	2.9
Bedford	67.00	69.00	3.0
Donnington	67.00	69.00	3.0
Sandys	67.00	69.00	3.0
Wimpole	67.00	69.00	3.0
Other	67.00	69.00	3.0
Cromwell Computer Room	123.00	126.00	2.4
Evening	116.00	119.00	2.6
Newbury	91.00	93.00	2.2
Bedford	91.00	93.00	2.2
Donnington	91.00	93.00	2.2
Sandys	91.00	93.00	2.2
Wimpole	91.00	93.00	2.2
Other	91.00	93.00	2.2
Cromwell Computer Room	151.00	155.00	2.6

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2010/11 PROPOSED FEES & CHARGES

Service : Education Centre

Purpose of the Charge: To contribute to the costs of the service

	2009/10 Budget £'000	Proposed 2010/11 Budget £'000
Income the proposed fees will generate:		

Are concessions available? Yes, internal fees are lower than those charged to external customers see below

Link to the Council's Medium Tem Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan
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Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Education Centre Room Hire Bracknell Forest Council

Whole Day			
Newbury	231.00	237.00	2.6
Bedford	146.00	150.00	2.7
Donnington	146.00	150.00	2.7
Sandys	146.00	150.00	2.7
Wimpole	146.00	150.00	2.7
Other	146.00	150.00	2.7
Cromwell Computer Room	216.00	221.00	2.3
Half Day			
Newbury	116.00	119.00	2.6
Bedford	72.00	74.00	2.8
Donnington	72.00	74.00	2.8
Sandys	72.00	74.00	2.8
Wimpole	72.00	74.00	2.8
Other	72.00	74.00	2.8
Cromwell Computer Room	129.00	132.00	2.3

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2010/11 PROPOSED FEES & CHARGES

Service : Education Centre

Purpose of the Charge: To Contribute to the costs of the service

	2009/10 Budget £'000	Proposed 2010/11 Budget £'000
Income the proposed fees will generate:		

Are concessions available? Yes, internal fees are lower than those charged to external customers see below

Link to the Council's Medium Tem Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Education Centre Room Hire Bracknell Forest Council (cont)

Twilight			
Newbury	87.00	89.00	2.3
Bedford	62.00	64.00	3.2
Donnington	62.00	64.00	3.2
Sandys	62.00	64.00	3.2
Wimpole	62.00	64.00	3.2
Other	62.00	64.00	3.2
Cromwell Computer Room	113.00	116.00	2.7
Evening	98.00	100.00	2.0
Newbury	72.00	74.00	2.8
Bedford	72.00	74.00	2.8
Donnington	72.00	74.00	2.8
Sandys	72.00	74.00	2.8
Wimpole	72.00	74.00	2.8
Other	72.00	74.00	2.8
Cromwell Computer Room	129.00	132.00	2.3

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Education Centre

Purpose of the Charge: To contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	69	70

Are concessions available? Yes, internal fees are lower than those charged to external customers see below

Link to the Council's Medium Tem Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Education Centre Refreshment Charges Non Bracknell Forest Council

Tea and Coffee			
Per Day	3.45	4.20	21.7
Per Half day	2.30	2.80	21.7
Per Mug (change from per cup to per mug wef 1-4-10)	1.15	1.40	21.7
Sandwiches			
Per Round with Tea, Coffee, OJ & Fruit	6.15	7.15	16.3
Lunch in Main Restaurant			
Per Person	13.15	13.65	3.8
Finger Buffet			
Per Person with Tea, Coffee, OJ & Fruit	9.70	10.50	8.2

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Education Centre

Purpose of the Charge: To Contribute to the costs of the service

	2009/10 Budget £'000	Proposed 2010/11 Budget £'000
Income the proposed fees will generate:		

Are concessions available? Yes, internal fees are lower than those charged to external customers see below

Link to the Council's Medium Tem Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Education Centre Refreshment Charges Bracknell Forest Council

Tea and Coffee			
Per Day	3.15	3.75	19.0
Per Half day	2.10	2.50	19.0
Per Mug (change from per cup to per mug wef 1-4-10)	1.05	1.25	19.0
Sandwiches			
Per Round with Tea, Coffee, OJ & Fruit	5.60	6.95	24.1
Lunch in Main Restaurant			
Per Person	13.00	13.50	3.8
Finger Buffet			
Per Person with Tea, Coffee, OJ & Fruit	9.25	9.95	7.6

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Education Centre

Purpose of the Charge: To contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	13	13

Are concessions available? Yes, internal fees are lower than those charged to external customers see below

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Education Centre Charges for Goods Sold

Photocopying				
Per Copy - Black & White	A3 Single Sided	0.06	0.06	0.0
	A4 Single Sided	0.03	0.04	33.3
	A3 Double Sided	0.10	0.10	0.0
	A4 Double Sided	0.06	0.06	0.0
Per Copy - Colour	A3 BFBC	0.60	0.80	33.3
	A3 External	0.64	0.80	25.0
	A4 BFBC	0.43	0.50	16.3
	A4 External	0.47	0.50	6.4
Laminating	per metre 25" wide	1.70	2.05	20.6
	Pockets A3	0.60	0.72	20.0
	Pockets A4	0.34	0.41	20.6

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Service : Education Centre

Purpose of the Charge: To Contribute to the costs of the service

	2009/10 Budget £'000	Proposed 2010/11 Budget £'000
Income the proposed fees will generate:		

Are concessions available? Yes, internal fees are lower than those charged to external customers see below

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Education Centre Charges for Goods Sold (Cont)

Stationery/Cards etc				
Cards	Each	1.02	1.20	17.6
	Each when purchasing 10 or more	0.85	1.00	17.6
Thank you notes & invites		3.40	4.00	17.6
Wrapping Paper		0.85	1.00	17.6
Tissue Paper	Coloured	0.85	1.00	17.6
	Metalic & Patterned	1.28	1.50	17.2
Pks Christmas Cards	Small	2.13	2.50	17.4
	Medium	2.98	3.50	17.4
	Large	3.40	4.00	17.6
Bottle Toppers		2.13	2.50	17.4
Bookmarks		0.43	0.50	16.3
Stationery Packs		2.13	No Longer sold	
Flip Files A4 10 Pockets		1.40	1.62	15.7
Zip Wallets	A3	0.39	0.46	17.9
	A4 Generous	0.33	0.39	18.2
	A4 Ordinary	0.32	0.38	18.8
	A5	0.29	0.34	17.2

Above prices are controlled by Stationery suppliers and so may vary
 New stock items will be purchased if demand justifies with prices to be agreed at the time

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Learning and Achievement

Purpose of the Charge: To contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	73	74

Are concessions available? Yes, fees to Local Authority schools are lower than those charged to external customers

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Professional Development Courses

Course Fees and Timings			
Internal and Other LEA Schools			
Full Day (09.15 - 15.45)	115.00	118.00	2.6
Half Day (09.15 - 12.15) or (13.00 - 16.00)	60.00	62.00	3.3
Twilight (16.15 - 17.30)	28.00	29.00	3.6
Independent Schools			
Full Day (09.15 - 15.45)	230.00	236.00	2.6
Half Day (09.15 - 12.15) or (13.00 - 16.00)	120.00	123.00	2.5
Twilight (16.15 - 17.30)	56.00	57.00	1.8

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Learning and Achievement

Purpose of the Charge: To Contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:		

Are concessions available? Yes, internal fees are lower than those charged to external customers see below

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Consultancy Rates

Chargeable Activities			
Services offered include Curriculum Reviews, Data Analysis, Training, Specialist Advice and Performance Management			
All fees are a minimum rate, include normal preparation time but exclude travel and materials and must be agreed with line manager and Chief Officer			
BFC Schools			
Daily rate	400.00	410.00	2.5
Half Day	210.00	215.00	2.4
Hourly rate	85.00	87.00	2.4
Non BFC Schools			
Daily rate	525.00	538.00	2.5
Half Day	265.00	272.00	2.6
Hourly rate	105.00	108.00	2.9

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Larchwood

Purpose of the Charge: To cover the costs of the service when used by other Local Authorities

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	34	35

Are concessions available? Yes, free service for Bracknell children

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Residential short break care

Overnight Per Night		363.45	372.50	2.5
Daycare				
Standard	per hour	14.35	15.00	4.5
Additional 1:1 staffing	per hour	12.00	12.50	4.2
Additional 2:1 staffing	per hour	24.00	25.00	4.2

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Children Looked After

Purpose of the Charge: To cover the costs of fostercare charges when BFC fostercarers are used by other Local Authorities

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	22	23

Are concessions available? No

Link to the Council's Medium Tem Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Fostercare charges

Charge per week	276.84 to 576.30	283.76 to 590.71	2.5 (estimate)
Fees are increased in line with guidance from the Fostering Network which has yet to be confirmed. The increase is therefore indicative.			
Additional amount: Emergency placement	50.00	TBD	
Additional amount: Long term placement	100.00	TBD	
Additional amounts agreed through negotiation with Berkshire Local Authorities.			

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Other Children's and Family Services

Purpose of the Charge: To charge for other Local Authority children placed with BF adopters
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	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	52	53

Are concessions available? No

Link to the Council's Medium Tem Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan
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Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Adoption Fees

One child	50% at Scale point 31	13,294.25	13,415.50	0.9
2 children	x 1.5	19,941.38	20,123.25	0.9
3 or more children	x 2	26,588.50	26,831.00	0.9
Fees are set nationally and are dependant on the pay rise awarded to staff.				(estimate)

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : SEN provisions and support services

Purpose of the Charge: To fund the costs of the service where provided to other local authority pupils

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	50	51

Are concessions available? No

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

SEN recoupment fees

Funded cost of placement	Various	Various	
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CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Youth Service

Purpose of the Charge: To contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	10	10

Are concessions available? No

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Young Peoples Attendance Fee

Attendance Fee	per session	0.00 to 1.00	0.00 to 1.00	0.0
Membership Fee	per annum	0.00 to 2.00	0.00 to 2.00	0.0
Activities Fee	per session	0.00 to 2.50	0.00 to 2.50	0.0

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Youth Service

Purpose of the Charge: To Contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	125	128

Are concessions available? Internal fees are lower than those charged to external customers see below

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Hire Fees

Youth & Community Groups - not for profit basis				
Hall	per hour	7.19 to 11.34	7.35 to 11.60	2.5 2.5
Meeting Room	per hour	7.19 to 10.50	7.35 to 10.75	2.5 2.5
Private & Commercial				
Hall	per hour	10.50 to 25.13	10.75 to 25.75	2.5 2.5
Meeting room	per hour	10.5 to 21.00	10.75 to 21.50	2.5 2.5
Other income is generated by long term leases				

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Youth Service

Purpose of the Charge: To Contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	9	9

Are concessions available? No

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Sale of Goods

Tuck Shops Various refreshments	0.01 to 1.50	0.01 to 1.50	0.0
Duke of Edinburgh Awards Books	13.00 to 18.50	13.00 to 18.50	0.0
Duke of Edinburgh now using web-based information so no books to sell			

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Family Tree Nursey

Purpose of the Charge: To contribute to the costs of the service

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	354	358

Are concessions available? Yes. Where 2 or more fee paying (Not Early Education Funding only) children from the same family attend the nursery, a 10% discount will be applied to the cheapest placement(s). This discount will not apply to extra hours outside of the agreed contractual hours, late collection fees or administration fees. Staff concessions are not available

Link to the Council's Medium Tem Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Placement Fees

3 Months - 3 Years old				
Full Time				
Weekly	226.76	229.03	1.0	
Monthly	982.29	995.18	1.3	
Part time				
1 day	- Weekly charge	50.70	51.42	1.4
	- Monthly charge	219.61	223.42	1.7
2 days	- Weekly charge	100.87	102.15	1.3
	- Monthly charge	437.03	443.85	1.6
3 days	- Weekly charge	150.59	152.19	1.1
	- Monthly charge	652.46	661.30	1.4
4 days	- Weekly charge	199.76	201.54	0.9
	- Monthly charge	865.76	875.76	1.2
Hourly Rate	5.70	5.76	1.0	
Deposit per child		50.00		
Late Collection Fees - per 15 minutes		10.00		

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : Family Tree Nursey

Purpose of the Charge: To Contribute to the costs of the service

	2009/10 Budget £'000	Proposed 2010/11 Budget £'000
Income the proposed fees will generate:		

Are concessions available? Yes. Where 2 or more fee paying (Not Early Education Funding only) children from the same family attend the nursery, a 10% discount will be applied to the cheapest placement(s). This discount will not apply to extra hours outside of the agreed contractual hours, late collection fees or administration fees. Staff concessions are not available

Link to the Council's Medium Tem Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Placement Fees

Over 3 years			
Full Time			
Weekly	213.56	215.70	1.0
Monthly	925.32	937.25	1.3
Part time			
1 day	47.41	48.42	2.1
- Weekly charge			
- Monthly charge	205.25	210.41	2.5
2 days	94.27	96.20	2.0
- Weekly charge			
- Monthly charge	408.43	418.01	2.3
3 days	140.91	143.33	1.7
- Weekly charge			
- Monthly charge	610.88	622.80	2.0
4 days	187.11	189.81	1.4
- Weekly charge			
- Monthly charge	811.09	824.78	1.7
Hourly Rate	5.41	5.46	1.0
Early Educational Funding (Optional)		0.30	
Deposit per child		50.00	
Late Collection Fees - per 15 minutes		10.00	

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Nursery fees are calculated over 52.143 weeks and paid over 12 months with a discount of 1 week in December
The percentage increase for monthly fees differs to the increase for weekly fees due to a change in the calculation used. The calculation of fees has been rationalised to make the fees easier to understand. The percentage increase for over 3's in full time care has been reduced to keep the part time increases closer to the 2.5% target
Session charges have been removed, as sessions will no longer be offered when the Nursery becomes a fully flexible provision
Early Educational Funding only places will attract an optional 30p surcharge to cover hot meals, nappies etc otherwise clients must provide their own.
The calculation of these fees is based on receiving Early Education Funding at the level currently calculated.

CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : School related expenditure

Purpose of the Charge: To fund the costs of the service where provided to other local authority pupils

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	50	51

Are concessions available? No

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

SEN recoupment overhead fees

Percentage addition to funded cost of placement to cover cost of BFC overheads	Various	Various	
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CHILDREN, YOUNG PEOPLE AND LEARNING

2010/11 PROPOSED FEES & CHARGES

Service : School related expenditure

Purpose of the Charge: To cover costs of the service that are not fully funded by Government Grant

	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Income the proposed fees will generate:	294	301

Are concessions available? Yes for all on means tested benefits

Link to the Council's Medium Term Objectives: To improve the outcomes for Children and Families through the Children and Young People's Plan

Description	Current Fee (Exc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	%

Music Tuition

Tuition Fees				
Group Lessons	per pupil per term	81.00	83.00	2.5
Achievement-Silver	per pupil per term	225.00	230.00	2.2
Achievement-Gold	per pupil per term	450.00	460.00	2.2
Bands	per pupil per term	55.00	56.00	1.8
Fees are set on an academic year basis from each September.				